

## Financial Highlights

### Condensed Consolidated Income Statement

Period ended 30 June 2019

	2019 RMB\$'000	2018 RMB\$'000
<b>TURNOVER</b>	<b>1,027,632</b>	970,818
Cost of sales	<b>(382,516)</b>	(350,330)
Other income and gains, net	<b>6,951</b>	4,264
Selling and distribution expenses	<b>(464,075)</b>	(450,700)
General and administrative expenses	<b>(83,574)</b>	(83,748)
Share of profits and losses of joint venture	<b>(527)</b>	-
	<hr/>	<hr/>
<b>PROFIT FROM OPERATING ACTIVITIES</b>	<b>103,891</b>	90,304
Finance costs	<b>(21,021)</b>	(305)
	<hr/>	<hr/>
<b>PROFIT BEFORE TAX</b>	<b>82,870</b>	89,999
Income tax expense	<b>(26,061)</b>	(28,431)
	<hr/>	<hr/>
<b>PROFIT FOR THE PERIOD</b>	<b>56,809</b>	61,568